



**HANDICAPPED DEVELOPMENT FOUNDATION (HDF)
SAPAM HERA FOUNDATION COMPLEX
SAGOLBAND, TERA PUKHRI MAPAL, MANIPUR
CONSOLIDATED ACCOUNT**

AUDITORS REPORT

We have Audited the annexed Balance sheet of above mentioned Society as at **31ST MARCH, 2024** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report are in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognised when actually received rather than when earned similarly expenses are recognised when paid rather than when obligation is incurred.

The Compilation of the Financial Statement is the responsibility of the Management. Our responsibility is to express an opinion on this financial statement. We have conducted our Audit as per auditing standard generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining of test basis evidence supporting the amounts disclosed in the financial statements.

The Statement of account deal with this report are in agreement with the books of account. The Accounts of the Society have been prepared on Cash Basis. On this basis revenue and related assets are recognised when actually received rather than when earned similarly expenses are recognised when paid rather than when obligation is incurred.

The statement of account deal with this report are compiled from the Books of Account maintained by the above mentioned Society :-

(i) In the case of Balance Sheet, the state of affairs of the Society as at **31ST MARCH, 2024**

(ii) In the case of Income and Expenditure Account for the Deficit for the year ended on that date.

(iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.

**PLACE :: IMPHAL
DATED :: 16TH AUGUST, 2024
UDIN :: 24313107BKBSN8002**



*For, S.L. GANGWAL & CO
Chartered Accountants*

*Mehul Jain
Partner
M. No. 313107
FR No 004640C*



HANDICAPPED DEVELOPMENT FOUNDATION (HDF)
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BALANCESHEET AS AT 31ST MARCH, 2024

Sl No.	PARTICULARS	Note	as at 31st March 2022	as at 31st March 2023
1)	Equity and Liabilities			
	General Fund	1	-10,62,394.78	13,29,357.09
	Temporary Borrowing :-			
	Vocational Training for Persons with Disability		23,200.00	23,200.00
	Constn. of Voc. Rehab. Edu. 'Research Trg. Centre		2,34,737.00	2,34,737.00
	General :-			1,91,850.00
	Opening Balance 1,91,850.00			
	Less:- Repayment 56,750.00		1,35,100.00	
	Disha Scheme			
	(1,70,500+4,43,563)		6,14,063.00	4,43,563.00
	Cros Disability Expenses Payable :-			
	(5,17,500 +20,70,000)	6	25,87,500.00	5,17,500.00
			25,32,205.22	27,40,207.09
2)	Non-Recurring Assets:-			
	Property, Plant and Equipments	11	23,92,439.00	26,30,792.00
3)	Current Assets:-			
	Cash in Hand & at Bank	3	1,06,405.22	1,07,879.09
	TDS		33,361.00	1,536.00
	TOTAL::		25,32,205.22	27,40,207.09

As per our report even date annexed

PLACE :: IMPHAL

DATED :: 16TH AUGUST, 2024
UDIN :: 24313107BKBSCN8002



For, S.L. GANGWAL & CO
Chartered Accountants

Mukul Jain
Mukul Jain
Partner
M. No. 313107
FR No. 0046406



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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024

SI No.	PARTICULARS	Note	F.Y. 2023-24	F.Y. 2022-23
	Income:-			
1)	Gross Income	4	28,23,312.09	31,44,850.00
2)	Other Income	5	3,108.72	13,406.00
	TOTAL::		28,26,420.81	31,58,256.00

SI No.	PARTICULARS	Note	F.Y. 2023-24	F.Y. 2022-23
	Expenditure:-			
1)	Recurring Expenditure	7	17,23,471.80	19,15,710.00
2)	Other Expenses	8	11,86,347.88	8,10,295.49
3)	Cross Disability Payable	6	20,70,000.00	5,17,500.00
4)	Depreciation	10	2,38,353.00	2,75,681.00
5)	(Surplus/Deficit) during the year		-23,91,751.87	-3,60,930.49
	TOTAL::		28,26,420.81	31,58,256.00

As per our report even date annexed

PLACE : : IMPHAL

DATED : : 16TH AUGUST, 2024
UDIN : : 24313107BKBSN8002



For, S.L. GANGWAL & CO
Chartered Accountants

Mehul Jain
Mehul Jain
Partner
M. No. 313107
FR No. 0046496

HANDICAPPED DEVELOPMENT FOUNDATION (HDF)
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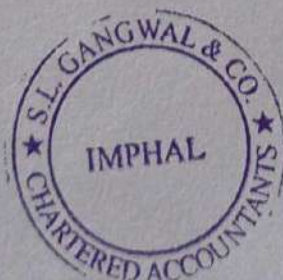
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024

SL No.	Receipts	Note	F.Y. 2023-24	F.Y. 2022-23
1)	Opening Balance:-			
	Cash in Hand	2	1,07,879.09	1,64,628.58
	Cash at Bank			
2)	Gross Receipts	4	28,23,312.09	31,44,850.00
3)	Other Receipts	5	3,108.72	13,406.00
4)	Temporary Borrowing	6	1,70,500.00	68,500.00
	TOTAL::		31,04,799.90	33,91,384.58
	Payment	Note	F.Y. 2023-24	F.Y. 2022-23
1)	Recurring Expenditure	7	17,23,471.80	19,15,710.00
2)	Other Expenses	8	11,86,347.88	8,10,295.49
3)	Repayment of Temporry Borrowing	9	56,750.00	63,000.00
4)	Fixed Assets	10		4,94,500.00
	TDS		31,825.00	
4)	Closing Balance:-			
	Cash in Hand & at Bank	3	1,06,405.22	1,07,879.09
	TOTAL::		31,04,799.90	33,91,384.58

As per our report even date annexed

PLACE :: IMPHAL

DATED :: 16TH AUGUST, 2024
 UDIN :: 24313107BKBSCN8002



For, S.L. GANGWAL & CO
 Chartered Accountants

(Signature)

Mehul Jain
 Partner

M. No. 313107
 FR No 0046590

HANDICAPPED DEVELOPMENT FOUNDATION (HDF)
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Note-1 General Fund

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
1)	Opening Balance	13,29,357.09	16,90,287.58
2)	Add:Less: Surplus/Deficit during the year	-23,91,751.87	-3,60,930.49
	Closing Balance	-10,62,394.78	13,29,357.09

Note-2 Details of Opening Cash in Hand & at Bank
(Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
1)	Cash at Bank :-		
	CBI A/c No. 2112393943	27,668.59	16,657.30
	SBI A/c No. 40158178699 FCRA New Delhi	899.00	315.00
	CBI A/c No. 3527669096	3,472.74	3,678.54
	CBI A/c No. 3527669891	2,342.00	2,429.28
	OB A/c No. 5326 General	2,894.86	75,318.66
2)	Cash in Hand :-		
	General	68,414.10	1,041.00
	Disha Scheme		63,000.00
	FC	2,187.80	2,188.80
	Opening Balance	1,07,879.09	1,64,628.58

Note-3 Details of Closing Cash in Hand & at Bank
(Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
1)	Cash at Bank :-		
	CBI A/c No. 2112393943	2,740.59	27,668.59
	SBI A/c No. 40158178699 FCRA New Delhi	923.00	899.00
	CBI A/c No. 3527669096	3,454.74	3,472.74
	CBI A/c No. 3527669891	2,376.68	2,342.00
	OB A/c No. 5326 General	3,645.82	2,894.86
	Canara Bank 2989	2,439.00	
	OB A/c No. 5326 Disha Scheme	88,000.00	
2)	Cash in Hand :-		
	General	637.59	68,414.10
	Disha Scheme		
	FC	2,187.80	2,187.80
	Closing Balance	1,06,405.22	1,07,879.09

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Note-4 Gross Receipts (Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
i)	Members Subscription	3,56,000.00	50,200.00
ii)	Members Contribution	5,91,201.00	3,37,500.00
iii)	Contribution from Public & Sympathisers	5,01,618.00	68,800.00
iv)	Day Care Admission Fee		57,400.00
v)	Day Care Monthly Fee	36,000.00	28,500.00
vi)	Received from Out Patient Therapy	87,250.00	4,64,450.00
vii)	Received from NCEDEP		10,000.00
	Misc. Receipts	68.09	
viii)	Grant-in-aid received :-		
ix)	Annexure 1	12,51,175.00	21,28,000.00
	Financial Assistance from Enable India	50,000.00	
	Financial Assistance from Saksham	18,000.00	
	TOTAL::	28,23,312.09	31,44,850.00

Note-5 Other Receipts (Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
1)	Bank Interest/Misc. Receipts & Others	3,108.72	13,406.00
	TOTAL::	3,108.72	13,406.00

Note-6 Other Receipts Temporary Borrowing (Forming Part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
1)	Temporary Borrowing (Hydra Solar power plant)		68,500.00
2)	Temporary Borrowing (Disha Scheme)	1,70,500.00	
	TOTAL::	1,70,500.00	68,500.00

Note-7 Recurring Expenditure (Forming part of Receipts and Payment Account)

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	General programme Expenses :-		
	As per Annexure 2	1,57,678.00	1,30,960.00
	Disha Scheme :-		
	As per Annexure 3	10,01,000.00	9,15,500.00
	Inclusive Development for the Children & Youngsters with Disabilities		
	As per Annexure 4		8,00,000.00
	Cross Disability		
	As per Annexure 5	2,07,000.00	56,750.00
	Institutional Based Rehabilitation		
	As per Annexure 7	3,32,675.00	
	Audit Fee (FC)	13,500.00	8,500.00
	Printing & Stationery (FC)	6,000.00	2,500.00
	Documentation (FC)	3,500.80	1,500.00
	Bank Charges (FC)	118.00	
	FC Filing Charges	2,000.00	
	TOTAL::	17,23,471.80	19,15,710.00

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Note-8 Other Expenditure :-

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Audit Fee	25,000.00	32,000.00
	Electric Bill	3,000.00	1,000.00
	Handloom & handicraft materials		52,100.00
	Medicine		3,620.00
	Misc. Expense	93,800.00	34,650.00
	Newspaper Bill	1,200.00	1,200.00
	Petrol & Fuel	35,360.00	31,411.00
	Postal Charges	70.80	342.20
	Refreshment	31,540.00	5,960.00
	Registration Fee		5,000.00
	Rent Fee	1,05,000.00	1,75,000.00
	Repairing	2,29,810.00	1,05,997.00
	Sanitary Items		660.00
	Servicing Charges		11,050.00
	Staff Salary	6,49,050.00	3,26,500.00
	Stationery	9,500.00	17,580.00
	TA/DA	2,500.00	4,500.00
	Bank Charges & Others	517.08	1,725.29
	TOTAL::	11,86,347.88	8,10,295.49

Note-9 Repayment of temporary Borrowing

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
			63,000.00
1)	Repayment of Temporary Borrowing (Disha Scheme)	56,750.00	
	Repayment of Temporary Borrowing (Hydra Solar Plant)	56,750.00	63,000.00
	TOTAL::		





Annexure 1 Grant-in-aid

SI No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Financial year 2022-23 :-		
	JVS :-		
	Grant Received From Liliane foundation, The Netherlands Dated 26.04.2022		8,00,000.00
	Disha :-		
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Govt. of India vide sanction letter no. 1/208/Disha Scheme/NAT/2016 sanction during the month of		1,45,500.00
	April, 2022 to May, 2022, PMFS Dated 24.06.22		82,500.00
	June, 2022 PFMS Dated 19.07.2022		1,70,500.00
	July, 2022 to August, 2022 PFMS Dated 12.09.2022		82,500.00
	September, 2022 Dated 19.10.2022		82,500.00
	October, 2022 Dated 23.12.2022		88,000.00
	November, 2022 Dated 29.12.2022		88,000.00
	December, 2022 Dated 16.01.2023		1,76,000.00
	January, 2023 to February, 2023 Dated 15.03.2023		
	Miva Project :-		
	Grant-in-aid received from Liliane Foundation, Havensingel 26, 5211 TX's Hertogenbosch Netherlands for means of Hybrid Solar Power Plant (MIVA Project)		4,12,500.00
	Financial year 2023-24 :-		
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Govt. of India vide sanction letter no. 1/208/Disha Scheme/NAT/2016 sanction during the month of		
	March 2023 PMFS Dated 05.07.2023	66,000.00	
	April 2023 to May, 2023, PMFS Dated 05.07.2023	1,32,000.00	
	June, 2023 PFMS Dated 20.07.2023	66,000.00	
	July, 2023 to August, 2023 PFMS Dated 18.09.2023	1,43,000.00	
	September, 2023 Dated 30.10.2023	71,500.00	
	October, 2023 Dated 30.11.2023	88,000.00	
	November, 2023 Dated 09.01.2024	88,000.00	
	December, 2023 Dated 01.02.2024	88,000.00	
	January, 2024 Dated 28.02.2024	88,000.00	
	February, 2024 Dated 30.03.2024	88,000.00	
	Grant Received From Jan Vikas Samiti, Varanasi Dated 10.04.2023	3,32,675.00	
	TOTAL::	12,51,175.00	21,28,000.00

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Annexure 2 General Programme Expenses

SI No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Annual General Assembly		42,010.00
	Azadi ka Amrit Mahotsav		6,500.00
	Khadi Training Skill Program Handicraft (Cotton Rolling and Reeling)		23,950.00
	Cultural programme & Public Function for Mass Awareness		43,000.00
	World Downsyndrome Day		5,500.00
	Student Guidance		10,000.00
	Weaver Training Programme Expenses	13,500.00	
	World Duchenne Muscular Dystrophy Day Programme	12,108.00	
	World Leprosy Day	18,570.00	
	Enable India Project (Video Competition)	50,000.00	
	Saksham Project (Tablet Distribution)	18,000.00	
	World Autism Awareness Day	4,000.00	
	prevention campaign on vector Borne Diseases	6,000.00	
	The 16th Fortnight barrier free campaign	10,000.00	
	Blanket Distribution to the poor & Needy in Manipur Emergency response	15,000.00	
	International Day of persons with Disability	5,000.00	
	Louis Braille 215th Birth Anniversery celebration	5,500.00	
	TOTAL::	1,57,678.00	1,30,960.00

Annexure 3 Disha Scheme

SI No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Salary	5,59,000.00	4,11,680.00
	Diet/Refreshment	1,46,400.00	1,89,620.00
	Administrative Expenses	85,100.00	87,670.00
	Home Based Therapy		22,500.00
	Parents Meeting	28,500.00	36,500.00
	Travel Allowance	1,82,000.00	1,55,000.00
	Programme Expenses		12,530.00
	TOTAL::	10,01,000.00	9,15,500.00



Annexure 4 Inclusive Development for the Children & Youngsters with Disabilities

SI No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Health Intervention Expenses :-		
	Medication		3,200.00
	Physiotherapy		1,33,000.00
	Occupational Therapy		26,600.00
	Speech Therapy		98,800.00
	ADL		
	Educational Expenses :-		
	Preschool / Early Education		8,000.00
	Primary Education		15,500.00
	Secondary Education		77,500.00
	University		1,06,900.00
	Vocational Education		
	Enabling Environment :-		
	Health Enabling Environment		18,500.00
	Education Enabling Environment		23,000.00
	Livelihood Enabling Environment		10,000.00
	Social Enabling Environment		40,000.00
	Capacity Strengthening :-		
	Training		8,000.00
	Equipment		
	Any other (Bank charges)		
	Personnel Cost (Program Implementation) :-		
	Personnel Cost		2,05,000.00
	Administrative Expenses :-		
	Postage		500.00
	Stationary and Photocopies		6,000.00
	Audit Fee		8,500.00
	Any other (Net bill & Electric bill)		11,000.00
	TOTAL::	0.00	8,00,000.00

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HANDICAPPED DEVELOPMENT FOUNDATION (HDF)
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Annexure 5 Cross Disability Therapy and Counselling Expenses

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Contingencies (10%) of Honorarium	82,300.00	51,750.00
	Resource Room Material	1,24,700.00	5,000.00
	TOTAL::	2,07,000.00	56,750.00

Annexure 6 Cross Disability Therapy and Counselling Expenses Payable

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Salary :-		
	Recurring :-		
	Clinical Psychologist cum Coordinator	3,45,000.00	86,250.00
	Rehab. & Skill Educator (Special Teacher)	2,46,000.00	61,500.00
	Occupational Therapy	2,46,000.00	61,500.00
	Physiotherapy	2,46,000.00	61,500.00
	Speech Therapy	2,46,000.00	61,500.00
	Ayats/Attendants	75,000.00	18,750.00
	Doctor	2,46,000.00	61,500.00
	Prosthetic & Orthotics	1,74,000.00	43,500.00
	Additional rehab & Skill Educator for Additional	2,46,000.00	61,500.00
	TOTAL::	20,70,000.00	5,17,500.00

Annexure 7 Institutional Based Rehabilitation Expenses

Sl No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Physiotherapy	1,18,800.00	
	Speech Therapy	1,08,000.00	
	Occupational Therapy	54,000.00	
	Rent Fee	51,875.00	
	TOTAL::	3,32,675.00	0.00

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NOTE-10 OF FIXED ASSETS AS AT 31ST MARCH, 2024

Particulars/Assets	Gross Block as at April 22	Addition	Total as at 31.03.2023	Rate	Depreciation 31.03.2023	Net Block 31.03.2023	Gross Block as at April 23	Addition	Total as at 31.03.2024	Depreciation 31.03.2024	Net Block 31.03.2024
General :-											
Furniture & Fixture	33,521.00		33,521.00	10%	3,352.00	30,169.00	30,169.00		30,169.00	3,517.00	27,152.00
Tools & equipments	17,058.00		17,058.00	15%	2,559.00	14,499.00	14,499.00		14,499.00	2,175.00	12,324.00
Computer Laptop	396.00		396.00	40%	158.00	238.00	238.00		238.00	95.00	143.00
Computer Desktop	5,857.00		5,857.00	40%	2,343.00	3,514.00	3,514.00		3,514.00	1,406.00	2,108.00
Printer & Scanner	101.00		101.00	40%	40.00	61.00	61.00		61.00	24.00	37.00
Digital Camera	20,262.00		20,262.00	15%	3,039.00	17,223.00	17,223.00		17,223.00	2,593.00	14,940.00
Sewing Machine	4,735.00		4,735.00	15%	710.00	4,025.00	4,025.00		4,025.00	604.00	3,421.00
Scanner 3 in 1	23.00		23.00	40%	9.00	14.00	14.00		14.00	8.00	8.00
Solar Power & Accessories	5,205.00		5,205.00	40%	2,082.00	3,123.00	3,123.00		3,123.00	1,249.00	1,874.00
Building (As per last a/c)	6,66,907.00		6,66,907.00	5%	33,345.00	6,33,562.00	6,33,562.00		6,33,562.00	31,578.00	6,01,984.00
Speaker	6,202.00		6,202.00	15%	930.00	5,272.00	5,272.00		5,272.00	791.00	4,481.00
Sony LED TV	24,681.00		24,681.00	15%	3,702.00	20,979.00	20,979.00		20,979.00	3,147.00	17,832.00
Tally ERP-9 Silver	10,701.00		10,701.00	15%	1,605.00	9,096.00	9,096.00		9,096.00	1,364.00	7,732.00
Weaving Drum		32,000.00	32,000.00	10%	3,200.00	28,800.00	28,800.00		28,800.00	2,800.00	25,900.00
Iron Bed		50,000.00	50,000.00	10%	5,000.00	45,000.00	45,000.00		45,000.00	4,500.00	40,500.00
Jan Vikas Samiti Project :-											
Day Care Equipments	1,46,448.00		1,46,448.00	15%	21,967.00	1,24,481.00	1,24,481.00		1,24,481.00	18,572.00	1,05,909.00
Light Motor Vehicle (Mahindra & Projector	3,03,219.00		3,03,219.00	15%	45,483.00	2,57,736.00	2,57,736.00		2,57,736.00	38,660.00	2,19,076.00
	3,024.00		3,024.00	40%	1,210.00	1,814.00	1,814.00		1,814.00	726.00	1,088.00
Vocational Training for Persons With Disabilities :-											
Tools & Equipments for Computer Training Other Accessories	6,655.00		6,655.00	15%	998.00	5,657.00	5,657.00		5,657.00	849.00	4,808.00
Magazine & Newspapers	4,134.00		4,134.00	10%	413.00	3,721.00	3,721.00		3,721.00	372.00	3,349.00
Power supply, Furniture & Fixture	156.00		156.00	50%	78.00	78.00	78.00		78.00	39.00	39.00
Construction of Vocational Rehabilitation Educational research Training Centre	7,676.00		7,676.00	10%	768.00	6,908.00	6,908.00		6,908.00	691.00	6,217.00
1 Month Candle & paper Bag Training	9,77,412.00		9,77,412.00	5%	48,871.00	9,28,541.00	9,28,541.00		9,28,541.00	46,427.00	8,82,114.00
	18,225.00		18,225.00	10%	1,823.00	16,402.00	16,402.00		16,402.00	1,640.00	14,762.00
Disha Scheme :-											
Laptop	2,255.00		2,255.00	40%	902.00	1,353.00	1,353.00		1,353.00	541.00	812.00
Water Filter	5,479.00		5,479.00	15%	822.00	4,657.00	4,657.00		4,657.00	699.00	3,958.00
Therapy Equipment	32,163.00		32,163.00	15%	4,824.00	27,339.00	27,339.00		27,339.00	4,101.00	23,238.00
CP Chair	23,565.00		23,565.00	10%	2,357.00	21,208.00	21,208.00		21,208.00	2,121.00	19,087.00
Solar Panel		4,12,500.00	4,12,500.00	15%	61,875.00	3,50,625.00	3,50,625.00		3,50,625.00	52,594.00	2,98,031.00
Innocent Smile :-											
Laptop	9,353.00		9,353.00	40%	3,741.00	5,612.00	5,612.00		5,612.00	2,245.00	3,367.00
Miva Project :-											
Laptop	23,962.00		23,962.00	40%	9,585.00	14,377.00	14,377.00		14,377.00	5,751.00	8,626.00
Active	52,598.00		52,598.00	15%	7,890.00	44,708.00	44,708.00		44,708.00	6,708.00	38,000.00
TOTAL :-	24,11,973.00	4,94,600.00	29,06,473.00		2,76,681.00	26,30,792.00	26,30,792.00		26,30,792.00	2,38,363.00	23,92,439.00

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